

### Manafwa District Projects Planned for 2023/2024 FY

Department/Project	Funding Source	Budget Ushs'000'
<b>Production &amp; Marketing</b>		
Payment of staff salaries	PCG-W	772,000
Procurement of 4 motorized coffee pulpers for coffee farmers	No IPF	28,000
Construction of fish pond, fish feed, fish fries and sampling nets	No IPF	10,000
Procurement of animal/plant clinic logistics/tools and protective wears for Ews	No IPF	10,000
Construction of slaughter slab at Buwangani T/C	No IPF	10,000
Procurement of honey extractor for Apiary farmers	No IPF	3,000
Procurement of 2 laptops for DAE/DAO	No IPF	10,000
Procurement of 02 motor cycles for agricultural extension services	No IPF	35,000
Procurement of 10 automatic, 100 subcuit needles, 20 hard plastic syringes	No IPF	5,000
Payment of animal plant clinic at District production H/Qs	No IPF	9,000
Feasibility study support supervision & monitoring of livestock	No IPF	8,000
Procurement of irrigation technologies for 50 farmers in the district	No IPF	422,511
Awareness rising of MSI, conducting farm visits by Ews, MSI demonstrations, FFS and farm visits	No IPF	141,702
<b>Water and Sanitation</b>		
<b>Development Projects</b>		
Drilling of 8 boreholes in SCs with water coverage below district coverage	DWSCG	179,870
Rehabilitation of springs in Butooto, Wesswa, Butta S/Cs	DWSCG	15,000
Rehabilitation of Boreholes	DWSCG	50,428
Rehabilitation of Butooto- Wesswa GFS	DWSCG	26,643
<b>UGIFT</b>		
Extension of piped water to Ikaali and Nangalwe RGCs Phase III	UGIFT	66,565
Fencing of pump houses at Ikaali and Nangalwe RGCs	UGIFT	4,869
<b>ROADS AND ENGINEERING</b>		

<b>Department/Project</b>	<b>Funding Source</b>	<b>Budget Ushs'000'</b>
Mechanised Routine Maintenance of Buwagogo-Buweswa 4.2Km	Roadfund	7,350
Mechanised Routine Maintenance of Ikaali-Nambale 4.0Km	Roadfund	7,000
Mechanised Routine Maintenance of Namekhala-Bunyinza 7.0Km	Roadfund	12,250
Mechanised Routine Maintenance of Sibaale-Sibanga 6.0Km	Roadfund	10,500
Rehabilitation of Mwikaye-Bukewa 4.0Km	PDG	128,000
Rehabilitation of Mayenze-Shanemba 3.0Km	PDG	192,000
Rehabilitation of Shikoye-Bugobero 6.7Km	PDG	157,000
Rehabilitation of Butiru-Sisuni-Ikaali 6.0Km	PDG	150,000
Rehabilitation of Kabbale-Ikaali-Namaloko 6.0Km	PDG	145,119
Repair of Khamitsaru Bridge on Butiru-Sisuni-Ikaali Rd	PDG	77,881
Procuring of Laptop Computer	PDG	6,500
Completion of Administration Block.	Local Revenue	50,000
O/M of the Administration Block	Local Revenue	15,442
<b>120200 Population Health, Safety and Management</b>		
<b>Health</b>		
<b>Development Expenditure</b>		
Construction of Post Natal Ward at Bugobero HCIV Phase I	DDEG	76,349
Procurement of Laptop Computer For Biostat	PHC DEVT	5,000
Completion of the Medicines store	PHC DEVT	34,906
Connection of power and Water to Dr's house in Bubulo HCIV	DDEG	2,500
<b>120100 Education &amp; Skill Development Subprogram</b>		
<b>060 Education &amp; Sports</b>		
Procurement of 02 motorcycles	PCG-NW	24,000
Provide 3 seater desks to Khabutoola P/S, in Khabutoola S/C	PCG-NW	5,074
Construction of 2 classrooms and office at primary school of Butooto P/S in Butooto S/C	PCG-NW	85,000
Construction of 5 stance lined pit latrine at Namukhonge P/S in Busukuya	PCG-NW	26,000

<b>Department/Project</b>	<b>Funding Source</b>	<b>Budget Ushs'000'</b>
Construction of 5 stance lined pit latrine at Buwakoro P/S in Bugobero S/C	PCG-NW	26,000
Purchase of 02 laptops for DEO and inspectors	PCG-NW	6,000
Purchase of office desktop for secretary	PCG-NW	2,500
<b>Development Projects</b>		-
Provide 3 seater desks to Nambaale P/S , in Bukusu S/C, Busumbu in Butiru TC, Bunyinza in Bunyinza TC	PDG	17,500
Construction of 2 classrooms and office at primary school of Nambale P/S in Bukusu S/C	PDG	76,000
Construction of 5 stance lined pit latrine at Bukitutu P/S in Buwangani T/C	PDG	26,000
Re- roofing 1 classroom block at Maefe P/S in Maefe S/C	PDG	23,156
Completion of construction at Kangole P/S in Busukuya S/C	PDG	22,718
Retention for 10 pit latrines SFG projects of 2022/2023	PDG	25,000
Construction of a seed school at Sisuni & Butta Seed Schools Phase III	PDG	2,589,036
<b>Planning</b>		
Natural resources [Physical Planning, Environment & Forestry]	DDEG	
Physical Planning	DDEG	4,000
Procurement of tree seedlings	DDEG	4,000
Surveying Busumbu Forest reserve	DDEG	3,000
Partitioning of Lukhobo	DDEG	11,000
HIV Activities	DDEG	1,211
Procurement of District council chairs	DDEG	7,000
Procurement of office desks for ACAO	DDEG	2,500
Procurement of 1 executive office Chairs (for ACAO)	DDEG	500
Procure & install 1 Book Shelf for ACAO	DDEG	1,000
O&M of computers for IFMS (inc. Small equipment)	DDEG	5,000
Procure a Laptop computer for the District Planner	DDEG	8,000
Procure an Ipad for the CAO	DDEG	1,500
Procure 1 Laptop Computers for NRO	DDEG	5,000
Procurement a sofa set for the DCAO's office	DDEG	3,990

Source: Manafwa District Planning Department, April 2023